

CONSOLIDATED METHOD FUND PAGE

Special District Name

Fire District No. 2

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	3,342	7,873	3,687
Ad Valorem Tax	16,571	18,287	XXXXXXXXXXXXX
Delinquent Tax	185	0	0
Motor Vehicle Tax	979	603	1,116
Recreational Vehicle Tax	16	5	19
16/20 M Vehicle Tax	176	275	248
Russell County	0	0	0
Transfer from Special Machinery	0	0	0
Coop Grant	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	17,927	19,170	1,383
Resources Available:	21,269	27,043	5,070
Expenditures:			
Personal Services	0	0	0
Contractual Services	9,675	12,158	12,158
Commodities	3,721	7,000	7,000
Capital Outlay	0	4,198	4,199
Transfer to Special Machinery	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	13,396	23,356	23,357
Unencumbered Cash Balance, Dec 31	7,873	3,687	XXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	21,162	23,356	XXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXX
			XXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	23,357
		Tax Required	18,287
Delinquency Computation	0.00 %		0
	Amount of Tax to be Levied		18,287

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc
General	18,287	1,116	19	248
Total	18,287	1,116	19	248

Special Machinery & Equipment

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	20,344
Transfer from OFD #2 - Operating	0
Total Receipts	0
Resources Available:	20,344
Expenditures:	
Commodities	0
Contractual Services	0
Capital Outlay	0
Transfer from OFD #2 - General	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	20,344